

Updated water revenue and water use totals

Last Updated Tuesday, 27 November 2007

January through September 2007:

Single-Family
Multi-Family
Commercial
Irrigation

Residential
Residential
Industrial
Only
TOTAL

Service Charge
\$1,822,446
\$579,144
\$595,197
\$190,857
\$3,187,644

Block 1
2,521,389
1,239,367
1,253,820
451,105
5,465,681

Block 2
682,573
455,879
704,404
248,993
2,091,848

Block 3
533,944
325,080
608,997
363,470
1,831,490

Block 4
189,360
134,318
256,838
270,900
851,415

Block 5
290,413
193,822
590,800
842,263
1,917,297

Bill Adjustments
(74,068)
(94,124)
(35,369)
(62,544)
(266,104)

TOTAL
\$5,966,056
\$2,833,485
\$3,974,687
\$2,305,043
\$15,079,271

% of TOTAL
39.6%
18.8%
26.4%
15.3%
100.0%

January through September 2007: Billed Water Use by Customer Class (in thousand of gallons)

Single-Family
Multi-Family
Commercial
Irrigation

Residential
Residential
Industrial
Only
TOTAL

Block 1
1,339,320
659,240
651,648
238,346
2,888,554

Block 2
272,960
182,397
281,602
99,597
836,556

Block 3
106,852
64,992
121,647
72,694
366,185

Block 4
25,248
17,909
34,245
36,120
113,522

Block 5
23,233
15,506
47,264
67,381
153,384

TOTAL
1,767,613
940,044
1,136,406
514,138
4,358,201

% of TOTAL

40.6%
 21.6%
 26.1%
 11.8%
 100.0%

January through September 2007: Billed Water Revenues and Use by Customer Class

Single-Family
 Multi-Family
 Commercial/ Industrial
 Irrigation Only
 Total

Approx. No. of Customers
 22,300
 2,500
 2,100
 1,600
 28,500

2007 Billed Revenue
 40%
 19%
 26%
 15%
 \$15,079,271

\$5,966,056
 \$2,833,485
 \$3,974,687
 \$2,305,043

2007 Use
 41%
 22%
 26%
 12%
 4,358,201

(1,000 gallons)
 1,767,613
 940,044

1,136,406
514,138

2006 Billed Revenue

43%
18%
20%
19%
\$17,382,132

\$7,514,214
\$3,070,143
\$3,491,557
\$3,306,219

2006 Use

41%
21%
25%
13%
4,730,446

(1,000 gallons)

1,916,213
1,014,100
1,166,912
633,221